

BUSINESS INTELLIGENCE

BUSINESS OBJECTS REPORT UPDATES/CHANGES

B0077 Position
Attributes

Added position hold flag to
available objects

B0165 Job Attributes

Added Quartiles to support new
salary plan

B0165-1 Job
Attributes w/o Org
Unit

Added Quartiles to support new
salary plan

B0170 Agency EEO
Plan

Completely new design, combines
old B0170 with old B0171.



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NEW BUSINESS OBJECTS REPORTS!

B0028 Payroll Financial Postings Analysis

B0192 Employee Generational Diversity Summary

B0054 Time to Fill Positions within the Selected Date Range

B0139 Employee Salary Actions with Budget Detail

B0213 Time Quota Compensation Payouts



B0028

Payroll Financial Postings Analysis

B0028: Payroll Financial Postings Analysis

Execution Date : 1/22/18

Posting Creation Date: 11/1/2017 - 11/30/2017

Budget Code	Fund	Funding Source	Cost Center	GL Account	GL Account Desc	NCAS Company	NCAS Cost Center	NCAS GL Account	Debit/Credit Net
Total									3,441.11
12345	123456789	Federal	1234567890	51111111	SPA-TIME-LIMITED SAL	#	#	577777	2,375.33
12345	123456789	Federal	1234567890	52222222	SOCIAL SECURITY	#	#	588888	178.67
12345	123456789	Federal	1234567890	53333333	REGULAR RETIREMENT	#	#	599999	406.89
12345	123456789	Federal	1234567890	54444444	MEDICAL INSURANCE	#	#	500000	479.48
12345	123456789	Federal	1234567890	56666666	FICA SAVINGS	#	#	555555	0.74



B0192

Employee Generational Diversity Summary

New Dashboard
Tool!

B0192: Employee Generational Diversity Summary as of 03/2018

Employee Generational Diversity

Report Info

Execution Date : 3/21/18

Total Employees : 216

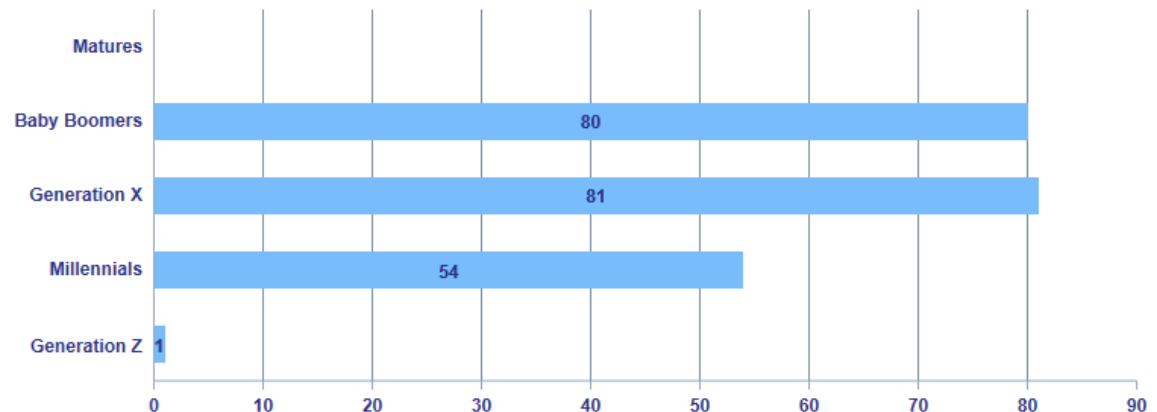
Matures (Before 1946)	
Baby Boomers (1946-1964)	80
Generation X (1965-1978)	81
Millennials (1979-1994)	54
Generation Z (1995 & Later)	1

Percentage by Generation

Matures (Before 1946) %	
Baby Boomers (1946-1964) %	37.04
Generation X (1965-1978) %	37.50
Millennials (1979-1994) %	25.00
Generation Z (1995 & Later) %	0.46

Headcount by Generational Diversity

Total Employees : 216



B0054

Time to Fill Positions within the Selected Date Range

B0054: Time to Fill Positions within the Selected Date Range

Execution Date : 3/9/18

Calendar Filled Date: 1/1/2017 - 12/31/2017

Personnel Area	Org Unit	Org Unit Desc	Job	Job Desc	Vacant Date	Filled Date	Vacant End Date	Position	Position Desc	Number of Days Vacant	Number of Work Days Vacant
Administration	21111111	Public Relations	30005047	State Employee	7/1/07	8/7/17	8/6/17	60014408	Press Secretary	3,690	2,517
Total										3,690	2,517



B0139

Employee Salary Actions with Budget Detail

B0139: Employee Salary Actions with Budget Detail

Effective Date: 7/1/2012 - 7/31/2012

Personnel Area	Org Unit	Job	Job Desc	Budget Amt Valid From	Budget Amt Valid To	Fund %	Budgeted Amount	Difference Budget Amt & Annual Salary	PT FTE Positions	FT FTE Positions	Total FTE Positions	Shared Position?
Administration	233333	3555555	Chief Deputy	7/1/2008	6/30/2014	50.00	47,292.50	-72,123.50		0.500	0.500	Y
	244444											
Personnel Area - Administration			State Purchase Agent Contract Liason	7/1/2008	6/30/2014	100.00	100,776.00	-9,717.00		1.000	1.000	#
	3666666											



B0213

Time Quota Compensation Payouts

B0213: Time Quota Compensation Payouts

Execution Date : 6/20/18

Start Date: 1/1/2018 - 6/15/2018

Employee's Name	Employee	Start Date	Compensation Method	Time Quota Type	Time Quota Type Desc	Available Hours	Hours to Compensate	Remaining Hours	Estimated Cost	Comments
CASE, CHARITY	12345678	6/10/2018	Z001	10	Vacation Leave	240.32	240.00	0.32	12,540.00	#
DAY, EVERY	45678123	5/4/2018	Z002	50	Bonus Leave	240.00	240.00	0.00	12,540.00	X
GOOD, JOHNNY B.	23456789	4/20/2018	Z001	10	Vacation Leave	31.21	31.21	0.00	498.11	X
RASCALS, LIL	34567891	2/15/2018	Z001	10	Vacation Leave	257.33	240.00	17.33	13,368.00	#



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What's next?

